



## **ADDPC PROJECTED BUDGET FOR 2017-2018 FISCAL YEAR**

**Service Area: Writing and/or Design** **\$10,000**

Annual Report  
Publications & Collateral Production as needed  
Marketing Support as needed

**Service Area: Hard Costs Printing** **\$5,000**

Business Cards  
Letterhead  
Envelopes  
Rack Cards  
Signs  
Other Projects as needed

**TOTAL PROJECTED COST FOR 2017-2018 FISCAL: \$15,000**